

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

1997

**Adams County Health District**

| Service Code | Description                     | FTE's | Total Expenditures | Total Revenue | DOH    |         |                                 | Other State/Federal |                                    |                                 | Local Sources Of Funds |                   |        |                          |
|--------------|---------------------------------|-------|--------------------|---------------|--------|---------|---------------------------------|---------------------|------------------------------------|---------------------------------|------------------------|-------------------|--------|--------------------------|
|              |                                 |       |                    |               | State  | Federal | Local Capacity Development Fund | State               | Federal (includes Med Admin Match) | Medicaid Title 19 (Fee for Svc) | Loc Govt               | Licenses/ Permits | Fees   | Misc/Fund Balance/ Other |
| 523.00       | Corrections Services            |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 525.00       | Emergency Services              |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 527.70       | Juvenile Services               |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 554.00       | Child Care Svcs/CPS             |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 555.00       | Aging Services                  |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 563.00       | Coroner Services                |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 564.00       | Mental/Physical Health          |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 566.00       | Substance Abuse                 |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 568.00       | Developmental Disabilities      |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 562.1        | Administrative Services         |       | 76,436             | 76,436        |        |         | 29,790                          |                     |                                    |                                 | 46,489                 |                   | 77     | 80                       |
| 562.20       | Family Resource                 |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 562.22       | Maternal/Infant/Child/Adol Hlth |       | 41,062             | 61,672        | 1,328  | 25,234  |                                 |                     |                                    | 30,401                          |                        |                   | 4,709  |                          |
| 562.24       | Oral Health                     |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 562.25       | CSHCN                           |       | 33,202             | 33,202        | 437    | 7,194   |                                 |                     | 18,849                             | 1,918                           | 4,804                  |                   |        |                          |
| 562.26       | Family Planning-Non-Title X     |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 562.27       | Family Planning-Title X         |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 562.28       | WIC                             |       | 74,702             | 74,702        | 140    | 38,408  |                                 |                     |                                    | 6,968                           | 29,017                 |                   |        | 169                      |
| 562.29       | Other Family & Indiv Hlth       |       | 19,061             | 19,061        |        |         |                                 |                     | 6,465                              |                                 | 5,591                  |                   | 7,005  |                          |
| 562.32       | Immunization                    |       | 71,991             | 71,991        |        | 12,945  |                                 |                     |                                    | 30,399                          | 348                    |                   | 28,299 |                          |
| 562.33       | STD                             |       | 970                | 970           |        |         |                                 |                     |                                    |                                 | 970                    |                   |        |                          |
| 562.34       | Tuberculosis                    |       | 9,602              | 9,602         |        |         |                                 |                     |                                    |                                 | 8,193                  |                   | 1,409  |                          |
| 562.35       | HIV/AIDS                        |       | 23,084             | 23,084        | 14,990 | 1,676   |                                 |                     |                                    | 199                             | 3,402                  |                   | 2,817  |                          |
| 562.39       | Other Communicable Disease      |       | 2,098              | 2,098         |        |         |                                 |                     |                                    |                                 | 2,098                  |                   |        |                          |
| 562.41       | Cardiovascular Risk Reduction   |       | 1,836              | 1,836         |        | 1,700   |                                 |                     |                                    |                                 | 136                    |                   |        |                          |
| 562.43       | Cancer Prevention & Control     |       | 14,750             | 14,750        |        | 14,750  |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 562.44       | Tobacco Prevention & Control    |       | 9,670              | 9,670         | 7,468  | 675     |                                 |                     |                                    |                                 | 1,527                  |                   |        |                          |
| 562.45       | Violence & Injury Prevention    |       | 9,736              | 9,736         |        |         | 447                             |                     | 6,500                              |                                 | 2,257                  |                   | 532    |                          |
| 562.49       | Other Non-Communic Disease      |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 562.52       | Drinking Water Quality          |       | 1,592              | 1,592         |        |         |                                 |                     |                                    |                                 | 1,102                  | 350               | 140    |                          |
| 562.53       | Solid & Haz Waste               |       | 94,308             | 92,085        |        |         |                                 | 6,186               |                                    |                                 | 3,638                  | 1,620             | 80,641 |                          |
| 562.54       | OSS & Land Development          |       | 26,974             | 26,974        |        |         |                                 | 5,170               |                                    |                                 | 2,830                  | 17,197            | 1,777  |                          |
| 562.56       | Food                            |       | 28,158             | 28,158        | 75     |         |                                 |                     |                                    |                                 | 1,968                  | 25,954            | 161    |                          |
| 562.58       | Living Environments             |       | 2,742              | 2,742         |        |         |                                 |                     |                                    |                                 | 2,737                  |                   | 5      |                          |
| 562.59       | Env Health-Other                |       | 3,489              | 3,489         |        |         |                                 |                     |                                    |                                 | 3,489                  |                   |        |                          |
| 562.60       | Environmental Water Quality     |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 562.71       | Vital Records                   |       | 2,230              | 2,230         |        |         |                                 |                     |                                    |                                 | 98                     |                   | 2,132  |                          |
| 562.72       | Laboratory                      |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 562.73       | General Health Education        |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 562.78       | Pharmacy                        |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |        |                          |
| 562.79       | Epidemiology                    |       | 323                | 323           |        |         |                                 |                     |                                    |                                 | 323                    |                   |        |                          |

# PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURSDICTIONS

1997

## Adams County Health District

| Service Code  | Description              | FTE's | Total Expenditures | Total Revenue | DOH    |         |                                 | Other State/Federal |                                    |                                 | Local Sources Of Funds |                   |         |                          |
|---------------|--------------------------|-------|--------------------|---------------|--------|---------|---------------------------------|---------------------|------------------------------------|---------------------------------|------------------------|-------------------|---------|--------------------------|
|               |                          |       |                    |               | State  | Federal | Local Capacity Development Fund | State               | Federal (includes Med Admin Match) | Medicaid Title 19 (Fee for Svc) | Loc Govt               | Licenses/ Permits | Fees    | Misc/Fund Balance/ Other |
| 562.80        | Assessment Activities    |       | 41,192             | 41,192        |        |         | 41,192                          |                     |                                    |                                 |                        |                   |         |                          |
| 562.90        | Miscellaneous            |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 562.99        | CHILD Profile            |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| 562.74        | Services by Other Agency |       |                    |               |        |         |                                 |                     |                                    |                                 |                        |                   |         |                          |
| <b>Totals</b> |                          | 4.60  | 589,208            | 607,595       | 24,438 | 102,582 | 71,429                          | 11,356              | 31,814                             | 69,885                          | 121,017                | 45,121            | 129,704 | 249                      |

Value of Vaccine (non-cash) 85,444 26,886 58,558

## 1997 OFM Projected Population

|                           |               |
|---------------------------|---------------|
| Unincorporated Population | 7,757         |
| Incorporated Population   | 8,043         |
| <b>Total Population</b>   | <b>15,800</b> |

Percent of Statewide Population 0.28%

